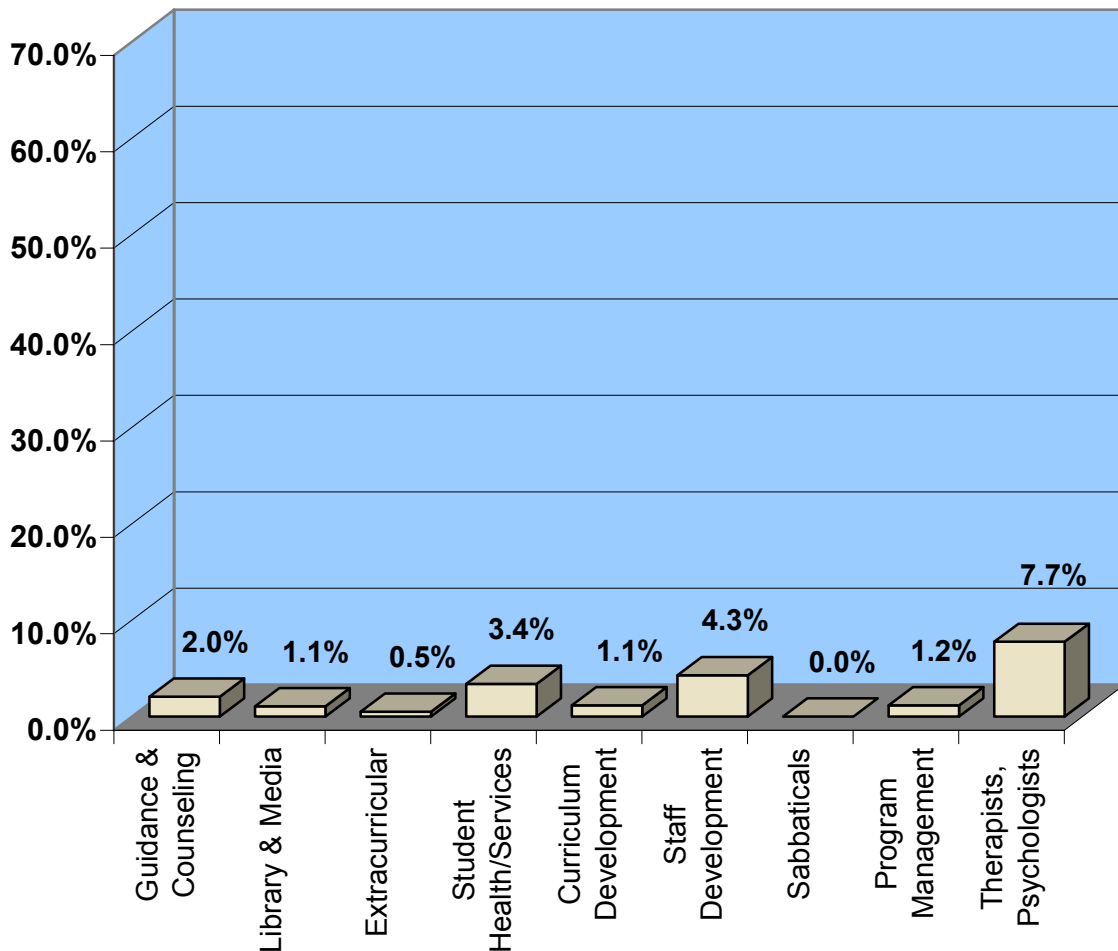


Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 26,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$7,377,165	\$276	2.0%
Library & Media	\$3,782,727	\$142	1.1%
Extracurricular	\$1,783,483	\$67	0.5%
Student Health & Services	\$12,223,841	\$458	3.4%
Curriculum Development	\$4,116,017	\$154	1.1%
Staff Development & Support	\$15,376,542	\$576	4.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$4,156,465	\$156	1.2%
Therapists, Psychologists, et al	\$27,886,940	\$1,044	7.7%
Instructional Support Expenditures	\$76,703,180	\$2,871	21.3%
Total District Expenditures	\$360,023,130	\$13,476	100.0%